

FISCAL NOTE

HB 3615 - SB 3752

March 29, 2006

SUMMARY OF BILL: Requires the State Board of Education to develop and adopt rules and regulations to provide for the establishment of an alternative program for the operation of public school systems in which the school calendar year is divided into three equal sessions and students are required to attend two of the three sessions. Participation in the program by LEAs shall be optional.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures – \$8,000

Other Fiscal Impact – The fiscal impact on state and local governments would be dependent upon what final rules and regulations are adopted for implementation by the State Board of Education. Such rules and regulations could result in an increase in costs through lost summer revenues, increased stipends for certain positions, increased maintenance and support costs, etc. Such increase in costs could be significant. However, the decision to participate in the program is at the discretion of the LEA.

Assumptions:

- The State Board of Education would appoint a task force or commission to formulate rules and regulations for presentation to the full state board for final approval.
- This estimate assumes at least 10 members of the task force would meet four times at a cost of approximately \$200 per person to develop such rules. (10 members x \$200 x 4 meetings = \$8,000)

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James W. White, Executive Director